

BLUE BIRD (INDIA) LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30TH JUNE 2009
(Rs. in Lacs)

Sr. No.	Particulars	Three months ended 30.06.2009 (Unaudited)	Three months ended 30.06.2008 (Unaudited)	Year ended 31.03.2009 (Unaudited)
1	Income			
	Net Sales / Income from Operations	21,047.06	11,889.05	50,247.56
2	Other Income	132.95	52.33	202.14
3	Total Income (1+2)	21,180.01	11,941.38	50,449.70
4	Expenditure			
a	(Increase)/ Decrease in stock in trade & work in progress	(780.34)	616.80	(7,487.75)
b	Consumption of raw materials	17,773.08	8,678.58	44,144.76
c	Staff Cost	224.73	149.89	773.18
d	Depreciation/ Amortisation	178.67	132.62	660.60
e	Other Expenditure	782.75	612.16	3,455.62
	Total Expenditure	18,178.89	10,190.05	41,546.41
5	Interest	1,922.92	993.32	6,569.91
6	Profit (+) / Loss (-) before tax (3) - (4+5)	1,078.20	758.01	2,333.38
7	Provision for Taxation	366.48	257.65	816.68
8	Net Profit (+) / Loss (-)(6-7)	711.72	500.36	1,516.70
9	Paid-up equity share capital (Face value - Rs.10/- each)	3,500.00	3,500.00	3,500.00
10	Reserves excluding Revaluation reserves as per Balance Sheet of Previous Accounting Year.	—	15,458.38	15,458.38
11	Earnings Per Share (EPS) Basic and diluted			
	*(Not to be annualised)	* 2.03	* 1.43	4.33
12	Public Shareholding:			
	- Number of Shares	16590587	16600000	16590587
	- Percentage of shareholding	47.40	47.43	47.40
13	Promoters and promoter group Shareholding			
	(a) Pledged / Encumbered :			
	- Number of Shares	12,910,285	11,500,285	12,000,285
	-Percentage of Shares(as a % of the Share holding of promoter and promoter group)	70.13	62.50	65.18
	-Percentage of Shares(as a % of the total Share capital of the company)	36.89	32.86	34.29
	(b) Non-Encumbered :			
	-Number of Shares	5,499,128	6,899,715	6,409,128
	-Percentage of Share (as a % of the shareholding of promoter and promoter group)	29.87	37.50	34.82
	-Percentage of Share(as a % of the total share capital of the company)	15.71	19.71	18.31

Segment wise Revenue , Results and Capital Employed (Rs. in Lacs)

Particulars	Three months ended 30.06.2009	Three months ended 30.06.2008	Year ended 31.03.2009
1. Segment Revenue			
Note Books	12,349.16	6,269.31	30,356.34
Publication	6,870.61	3,995.60	14,998.94
Printing	120.05	606.58	1,179.95
Exports	1,549.43	820.16	2,265.26
Construction	-	197.40	497.75
Trading	157.81	-	949.32
Total	21,047.06	11,889.05	50,247.56
Less : Inter Segment Revenue	-	-	-
Net Sales / Income from Operations	21,047.06	11,889.05	50,247.56
2. Segment Results (Profit) (+) / Loss (-) before tax and interest from each segment			
Total	21,047.06	11,889.05	50,247.56
Less :			
i) Interest	1,922.92	993.32	6,569.91
ii) Other Unallocable Expenditure Net of Un-allocable Income includes direct expenditure for construction segment of *Rs. 471.14 lacs & **Rs.193.23 lacs & ***Rs. Nil	***18045.94	**10137.72	*41,344.27
Profit before Tax	1,078.20	758.01	2,333.38
3. Capital Employed (Segment Assets & Segment Liabilities)			

Notes :

- The above results were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at their meeting held on 31 st July, 2009
- The EPS has been computed in accordance with the Accounting Standard (AS 20) issued by the ICAI and is same for before and after Extraordinary items, as there are no Extraordinary items for the said quarter.
- The status of investors complaints / requests as per the information given by our Registrar, for the quarter ended 30-6-2009 is : Beginning of the period : Nil, Received during the quarter : 17 Resolved / Replied during the quarter : 17, and Cases pending at the end of the quarter : Nil
- Contingent Liabilities on account of contested Income Tax demands for earlier years : Rs. 401.38 lacs
- Previous year's figures have been regrouped and re-arranged wherever necessary.

Place : Pune

Date : 31/07/2009

For and on behalf of the Board of Directors

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Chairman & Managing Director